

Moscow District #281

Latah County

650 North Cleveland, Moscow, ID. 83843

Phone: (208) 882-1120 Fax: (208) 883-4440

Dr. Edward A. Fisk, Superintendent

District Characteristics 1999-00

Fall Enrollment 1999-00	2,624	Special Education:	
Average Daily Attendance	2,471	Special Education Students	305
State Ranking per ADA	25	Gifted and Talented Students.	219
Number of Schools (sites):		Number of LEP Students**.	19
Elementary.	6	National School Lunch Program:	
Secondary	4	Average Daily Participation.	1,254
Number of Accredited Schools:		Free and Reduced Meals.	501
Approved.	6	Lunch Price - Elementary.	\$1.50
Approved with Merit.	0	Lunch Price - Secondary	\$2.00
Approved with Warning	0	Pupil Transportation Program:	
Not Approved.	0	Average Daily Ridership 1998-99. .	842
High School Graduates:		District Owned Operation	
High School Diplomas-Regular. . . .	206	* Certificates of Completion issued at a district level	
Other Completions*.	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

During the 1999-2000 school year, we completed a comprehensive master facilities plan and a strategic plan for the district. The facilities plan was developed with the assistance of a community committee and the Matrix Group consultants. The strategic plan received extensive faculty, staff, student and community input, and facilitation was provided by the Albertson Foundation.

Progress Towards Meeting District Goals

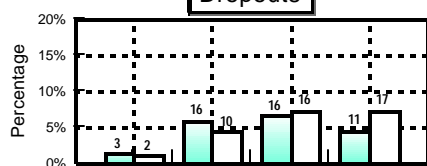
1999-00 Goals	Progress
This year we wrote a new Strategic Plan. The Plan has one basic goal: to insure that all students are successful in school. To achieve that goal, we have identified nine strategies, which are as follows:	
Communications	The District is committed to provide coordinated and effective communications throughout the District and the community.
Trust and Respect	The District actively seeks and facilitates the involvement of all members of the community, including students, teachers, administrators, Board of Trustees, and patrons to ensure that trust and respect guide behavior and decisions.
Students Support Services	The District is committed to identifying and providing a wide range of student support services, including but not limited to counseling, family support, library services, special education, mentoring and gifted/talented programs that are connected and coordinated inside and outside the District.
Life Skills	The District will continue to provide guidance in life skills, career opportunities and professional/technical preparation at all grade levels.
Competitiveness	The District is committed to creating an educational environment that prepares students to compete as successful and responsible citizens in the 21 st century.
Curriculum/Instruction/Assessment	The District is committed to continuously improve student achievement through a coordinated and relevant curriculum/instruction/assessment program.
Challenges and Learning Styles	The District will provide challenges appropriate to each student's abilities and learning styles throughout the school and community.
Technology	The District will integrate technology into all district programs to improve teaching and learning.
Facilities	The District will support high-quality facilities for all programs.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	47.49%	44.35%	91.84%
Black	0.73%	1.22%	1.95%
Hispanic	0.82%	0.78%	1.60%
Nat. Amer.	0.69%	0.69%	1.38%
Asian	1.80%	1.43%	3.23%
Total	51.53%	48.47%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
98-99	1.28%	5.86%	6.48%	4.47%
99-00	0.95%	4.27%	7.27%	7.30%

Numbers in graph represent actual dropout counts per grade

Financial Information 1999-00

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$7,044,876	43.00%	\$7,604,109	39.01%
Other Sources	484,572	2.96%	1,463,510	7.51%
State	8,851,637	54.04%	9,237,433	47.39%
Federal	0	0.00%	1,187,088	6.09%
Total	\$16,381,085	100.00%	\$19,492,140	100.00%

Supplemental Information:

Property Tax Replacement	\$742,730
Lottery Revenues	\$97,392
Technology Grant	\$102,749

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$10,391,068	65.78%		
M & O Support Programs	5,322,900	33.69%		
M & O Other	83,357	0.53%		
Total M & O	\$15,797,325	100.00%	\$6,392	35
Total ALL Funds	\$19,088,995	100.00%	\$7,724	49

Tax Levies at 9-1-99

	Total	Per ADA	Rank
Property Market Values	\$694,612,026	\$281,075	44
Total General M & O Levies	0.003207821		5
Total District Levies	0.010819782		3

Staff Data 1999-00

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	82.00	15
Secondary Teachers	85.20	15
Administrators	16.88	146
Other Certified Staff	16.00	154
Total Certified Staff	200.08	12
Total Non-Certified Staff	101.49	24

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$20,693	
Highest Salary on Schedule	\$45,139	
Average Elementary Teacher's Salary	\$38,261	6
Average Secondary Teacher's Salary	\$38,584	5
Superintendent's Salary	\$80,340	27

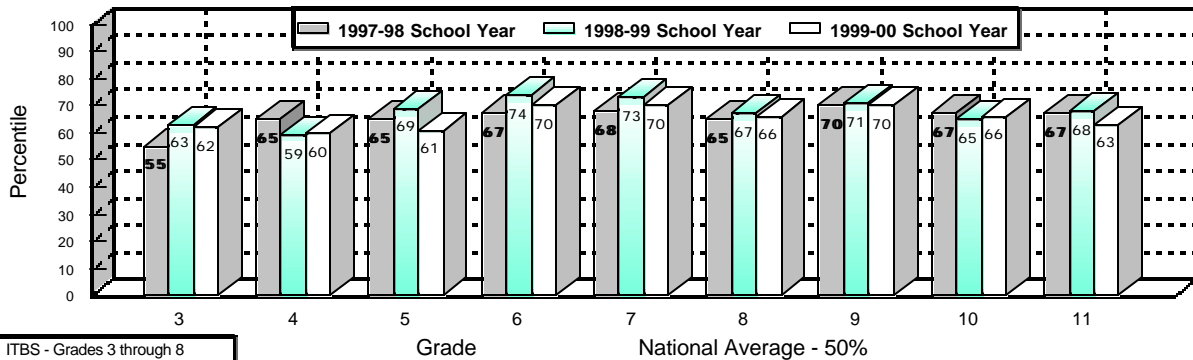
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



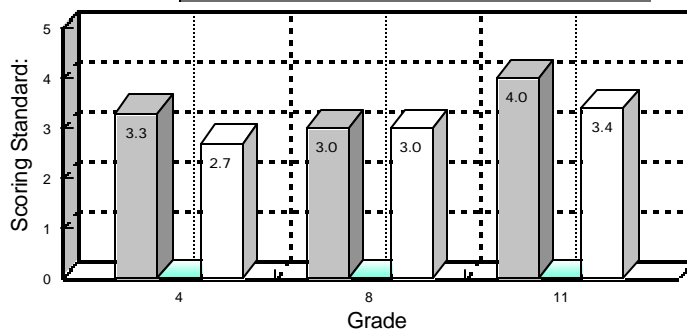
Testing Information 1999-00

Standard Testing Results

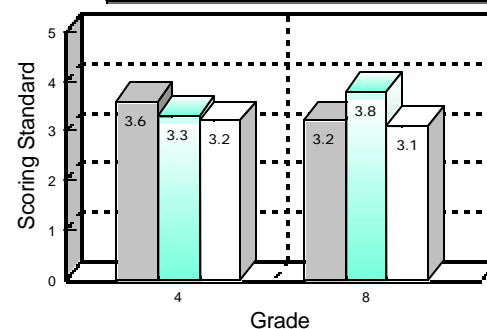
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal